

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-10 (Vote on Account) – Budget Release Order for an amount of Rs. 147.44 lakhs to the Director of Health A.P., Hyderabad under Plan towards 1st installment of B.E. 2009-10 (Vote on Account) – Orders - Issued.

FINANCE (EXP.M&H.II) DEPARTMENT.

G.O.Rt.No. 2145

Dated: 20.04.2009.
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2. G.O.Ms.No.88, Finance (BG.I) Department, dt.04-03-2009.
- 3. G.O.Ms.No.116, Finance (BG.I) Department, dt.08-04-2009.

ORDER:

In pursuance of the orders issued in the references read above, the Director of Health A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.147.44 lakhs (Rupees one crore forty seven lakhs and forty four thousands only) from the B.E. provision 2009-10 (Vote on Account) towards 1st installment under the following Normal State Plan schemes.

| (Rs. In Lakhs) | | | | | | | | | | | |
|---------------------------|---|--|---|--|-------------------------------|---------------------------|-----------------------|--------------------------|------------------------------|-----------------|---------|
| S.L.No. | Name of the Scheme Plan | Head of Account In Full | Provision In B.E. 2009-10 (Vote on Account) | Additional Amounts Sanctioned/ Amounts Re-appropriated | Total Provision 2009-10 (4+5) | Amount Already authorised | Amount Authorised now | Balance amount available | Procedure of Drawal of funds | Drawing officer | Remarks |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| Normal State Plan (Voted) | | | | | | | | | | | |
| 1. | Taluk Hospitals | 2210-02-M.H.110-G.H.11-NSP-S.H.(06)-010-Salaries | 57.46 | 0 | 57.46 | 0 | 14.37 | 43.09 | D.V. Bill | Concerned DDOs | |
| | | | | | | | | | | | |
| 2 | Primary Health Centres | 2210-03-M.H.103-G.H.11-NSP-S.H.(04)-010-salaries | 12.30 | 0 | 12.30 | 0 | 3.08 | 9.22 | -do- | -do- | |
| 3 | -do- | 2210-03-M.H.103-G.H.11-NSP-S.H.(04)-300-OCS | 4.80 | 0 | 4.80 | 0 | 1.20 | 3.60 | -do- | -do- | |
| | | Total(04): | 17.10 | 0 | 17.10 | 0 | 4.28 | 12.82 | | | |
| 4. | Hospital on Dam Sites | 2210-03-M.H.789-G.H.11-NSP-S.H.(05)-020-wages | 3.00 | 0 | 3.00 | 0 | 0.75 | 2.25 | -do- | -do- | |
| 5. | Integrated Disease Surveillance Project | 2210-06-M.H.101-G.H.11-NSP-S.H.(40)-310/312-OGIA | 1.00 | 0 | 1.00 | 0 | 0.25 | 0.75 | GIA Bill | -do- | |
| 6. | Care and Support Centres for HIV/AIDS | 2210-06-M.H.101-G.H.11-NSP-S.H.(42)-310/312-OGIA | 500.00 | 0 | 500.00 | 0 | 125.00 | 375.00 | -do- | -do- | |
| 7. | Health Transport | 2210-80-M.H.800-G.H.11-NSP-S.H.(04)-340-S&S | 4.00 | 0 | 4.00 | 0 | 1.00 | 3.00 | D.V. Bill | -do- | |
| 8. | Training of Health | 2210-06-003-GH.11.NSP-SH(04)-340.S&S | 7.15 | 0 | 7.15 | 0 | 1.79 | 5.36 | -do- | -do- | |
| | | Grand Total: | 589.71 | 0 | 589.71 | 0 | 147.44 | 442.27 | | | |

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note.No.29875-A/1283/A1/(BG.I) Department, dt.25/11/2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E. SEKHAR BABU,
SECRETARY TO GOVERNMENT (W&P)

To
The HM&FW Department
The Director of Health. A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The A.G.(A&E), A.P., Hyderabad.
The Fin (TFR-II) Department.
The REINS
SF/SCs.

//FORWARDED BY ORDER//

SECTION OFFICER